

**VIRTUAL ORDINARY COUNCIL REPORT PRESENTED BY HIS WORSHIP MAYOR OF  
BLOUBERG LOCAL MUNICIPALITY, COUNCILOR MASEKA SOLOMON PHEEDI ON  
THE 28<sup>TH</sup> JULY 2021 @ 12:00**

**Madam Speaker**

**Members of the Executive Committee**

**The Chief Whip of the majority party and other Whips**

**Chairperson of the Municipal Public Accounts Committee**

**Fellow Councillors**

***Municipal Manager and other officials***

***Good afternoon***

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**1. INTRODUCTION**

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**2. Report On 4th Quarter 2020/2021 Service Delivery And Budget Implementation  
Plan (SDBIP) performance Report (Doc 2)**

Madam Speaker, let me take this opportunity to present the 4<sup>th</sup> quarter performance report, as enshrined in our roadmap, which is the Service Delivery and Budget Implementation Plan (SDBIP). This is in line with Section 52 (d) of the Local Government: Municipal Finance Management Act of 2003.

The table below indicate the summary of 4<sup>th</sup> SDBIP 2020/21 Performance. Out of 71 targets for the third quarter, 62 targets were achieved while 9 targets were not achieved. The overall performance for the third quarter stands at 87 %.

Department	Total Targets for Fourth quarter	Total Targets Achieved for Fourth quarter	Total Targets not achieved for Fourth quarter	Overall Percentage for Fourth quarter
Corporate Services	9	9	0	100 %
Community Services	15	10	5	67 %
Economic Development and Planning	11	10	3	72 %
Budget and Treasury	9	9	0	100%
Technical Services	18	17	1	94%
Municipal Manager' Office	9	9	0	100%
<b>Overall Total Municipal Targets for Fourth quarter</b>	<b>71</b>	<b>62</b>	<b>9</b>	<b>87 %</b>

We express hope that since it was the first quarter and assuming that most departments were still settling in and getting accustomed to their new indicators, the upcoming quarters see a collectively much improved performance. (Be taken out) Madam Speaker, the Covid-19 pandemic had also impacted on the overall performance of our municipality, especially in the first(Fourth) quarter. The KPIs mostly affected include the public participation meetings as well as the forums.(Be taken out)

We however recommend that Council approves the 2020/2021 4<sup>th</sup> Quarter SDBIP performance.

### 3. Report on 2020/2021 Fourth Quarter Back To Basics (B2B) Report (Doc 3))

Madam Speaker, let me remind this August house that the Municipality has developed and approved the 2020/2021 Back to Basics (B2B) Action Plan. We therefore compelled to compile quarterly B2B Reports as per approved B2B Action Plan. The 2020/2021 4<sup>th</sup> quarter report has been compiled and is hereby brought before Council for consideration.

We hereby recommend **that Council approves the 2020/2021 4<sup>th</sup> Quarter Back To Basics (B2B) performance Report.**

**4. The 2021/2022 Service Delivery and Budget Implementation Plan. (SDBIP) (Doc4)**

Madam Speaker,. Section 69 (3)(a) and (b) of the MFMA requires the Accounting Officer to submit a draft Service Delivery and budget implementation Plan (SDBIP) to the Mayor no later than 14 days after the approval of the budget and draft the performance agreement as required in terms of Section 57 (1) (b of the Municipal System Act. The Mayor must subsequently approve the SDBIP no later than 28 days after the approval of the budget in accordance with section 53 91) (c) (ii of the MFMA. Subsection (3) (a) enjoins the Mayor to ensure that the SDBIP is made public no later than 14 days after its approval. We are hereby presenting the new financial year 2021/2022 SDBIP to this august council for noting.

**5. The 2021/22 final process plan**

Madam Speaker, Municipalities are required to develop the road map with time schedule of key deadlines in line with the Municipal Finance Management Act No 21 (1)(b) and 53(1)(b). The Municipal Mayor should then table the process plan in the Council meeting for approval. The plan shall serve as the activity plan for the development and implementation of the municipal programs. In order to ensure certain minimum quality standards of the Integrated Development Plan (IDP), and a proper coordination between and within spheres of government, the preparation of the process plan has been regulated in the Municipal Systems Act, Chapter 5 Section 28(1), 2000. The preparation of a process plan, which is in essence the IDP Process set out in writing, requires the adoption by Council.

The plan has to include the following:

- A programme specifying the time frames for the different planning steps;
- Appropriate Mechanisms, processes and procedures for consultation and participation of local communities, organs of state, traditional authorities, and other role players in the IDP drafting process;
- An indication of the organizational arrangements for the IDP process;
- Binding plans and planning requirements, i.e. policy and legislation; and
- Mechanisms and procedures for vertical and horizontal alignment.

It is against this background, Madam Speaker that Council approve the final Draft 2021/2022 IDP/Budget Process Plan

**We further bring the following documents for Council to:**

6. Note the progress on the implementation of Council resolutions **(Doc 2.1.)**
7. Note the decisions taken by the Executive Committee **(Doc 2.2.)**
8. And approve the General Valuation roll action plan. **(Doc 6.)**

**Let's grow Blouberg together. I thank you.**

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